

2007/2008 Budget				
(July 1 2007 to June 30 2008)				
Current Funds Available	\$25,700.00	\$25,700.00	\$0.00	
Estimate of Additional Funds	\$3,000.00	\$0.00	\$3,000.00	
Total Carryover	\$28,700.00	\$25,700.00	\$3,000.00	
Fund Raisers	Budget	Actually Received	Remaining	Notes
Albertson's Cards	\$500.00	\$0.00	\$500.00	Previously 1200
Art Cards	\$100.00	\$0.00	\$100.00	Previously 200
Direct Donation through Foundation	\$15,000.00	\$0.00	\$15,000.00	
Direct Donation to JPAT	\$300.00	\$0.00	\$300.00	
First Alternative Co-op	\$700.00	\$0.00	\$700.00	Previously 1000
Jog-a-Thon	\$10,000.00	\$0.00	\$10,000.00	
Scrip Sales	\$7,000.00	\$0.00	\$7,000.00	
Dine Out with Jefferson	\$2,000.00	\$0.00	\$2,000.00	
Silent Auction	\$15,000.00	\$0.00	\$15,000.00	
Subtotal Fund Raisers + Carryover	\$79,300.00	\$25,700.00	\$53,600.00	
Expenses				
Community Builders	Budget	Actual Costs	Remaining Funds	Notes
Fall BBQ	\$0.00	\$0.00	\$0.00	
Carnival	\$0.00	\$0.00	\$0.00	
Family Access Fund	\$350.00	\$0.00	\$350.00	
Family Game Night	\$100.00	\$0.00	\$100.00	
Field Day	\$75.00	\$0.00	\$75.00	
Multicultural Night	\$75.00	\$0.00	\$75.00	
Jaguar Newsletter Printing/Directories	\$1,000.00	\$0.00	\$1,000.00	
JPAT Copies	\$500.00	\$0.00	\$500.00	
JPAT Newsletter	\$400.00	\$0.00	\$400.00	
JPAT Organization	\$1,000.00	\$0.00	\$1,000.00	
Officer Expenses	\$150.00	\$0.00	\$150.00	
Opening Day Coffee	\$100.00	\$0.00	\$100.00	
Site Beautification	\$250.00	\$0.00	\$250.00	
Sock Hop	\$400.00	\$0.00	\$400.00	
T-shirts	\$0.00	\$0.00	\$0.00	
Subtotal Community Builders	\$4,400.00	\$0.00	\$4,400.00	
Contingency Fund	\$2,000.00	\$0.00	\$2,000.00	

Education Enhancement	Budget	Actual Costs	Remaining Funds	Notes
Art Program	\$7,400.00	\$0.00	\$7,400.00	
Art Supplies	\$4,000.00	\$0.00	\$4,000.00	
Music Program Equipment	\$7,600.00	\$0.00	\$7,600.00	
Science Coordinator	\$8,750.00	\$0.00	\$8,750.00	
Wildlife Stewards Pgm. Shed	\$1,250.00	\$0.00	\$1,250.00	
Music Equipment Discretionary	\$1,150.00	\$0.00	\$1,150.00	Keep in the JPAT Account for easy of reimbursement
Wildlife Stewards Pgm.	\$250.00	\$0.00	\$250.00	
Book Fairs	\$20.00	\$0.00	\$20.00	
Books & Curriculum Materials	\$2,500.00	\$0.00	\$2,500.00	Could be used for the library if not needed for materials in the classroom
Field Trips	\$2,530.00	\$0.00	\$2,530.00	
Playground Equipment	\$600.00	\$0.00	\$600.00	
Science & Technology	\$500.00	\$0.00	\$500.00	
Subtotal Education Enhancement	\$36,550.00	\$0.00	\$36,550.00	
Support for Teachers				
General Classroom Supplies	\$4,000.00	\$0.00	\$4,000.00	
Scrip Profit Sharing	\$3,000.00	\$0.00	\$3,000.00	
Staff & Teacher Appreciation Week	\$200.00	\$0.00	\$200.00	
Teacher Discretionary Accounts	\$3,600.00	\$0.00	\$3,600.00	
Professional Development	\$1,500.00	\$0.00	\$1,500.00	
Subtotal Support for Teachers	\$12,300.00	\$0.00	\$12,300.00	
Total Assets and Income	\$79,300.00	\$25,700.00	\$53,600.00	
Total Expenditures	\$55,250.00	\$0.00	\$55,250.00	
Estimated Carryover for '08-'09	\$24,050.00			